

Blue Water Area Transportation Commission (Blue Water Area Transit)

ID Number: 5148
www.bwbus.com
2021 Cleveland Avenue
Port Huron, MI 48060

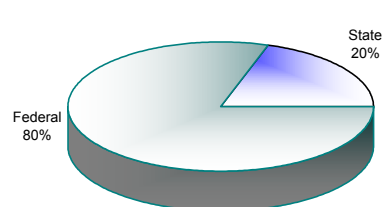
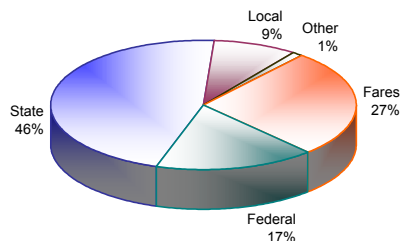
Chief Executive Officer: Jim Wilson,
General Manager
(810)987-7381

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,465,419	\$3,217,531
Port Huron, MI		Directly Operated	\$190,291	Capital Funding		\$1,619,298	\$0
Square Miles	29	Purchased Transportation	1,084,700	Annual Passenger Miles		1,438,673	1,158,019
Population	62,774	Total Fare Revenues Earned	\$1,274,991	Annual Vehicle Revenue Miles		369,575	1,179,719
Population Ranking out of 405 UZAs	324			Annual Unlinked Trips		423,148	347,355
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,628	1,436
		Passenger Fares	\$1,274,991	Annual Vehicle Revenue Hours		28,689	70,246
		Local Funds	442,530	Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds	2,134,491	Vehicles Available for Maximum Service		13	84
Square Miles	725	Federal Assistance ¹	797,061	Average Fleet Age in Years		6.1	3.6
Population	165,000	Other Funds	33,877	Vehicles Operated in Maximum Service		12	82
		Total Operating Funds Expended	\$4,682,950	Peak to Base Ratio		0.9	N/A
				Percent Spares		8%	2%
				Incidents		1	2
Service Consumption		Summary of Operating Expenses		Patron Fatalities		0	0
Annual Passenger Miles	2,596,692	Salaries, Wages and Benefits	\$1,745,990	Performance Measures			
Annual Unlinked Trips	770,503	Materials and Supplies	396,822	Service Efficiency			
Average Weekday Unlinked Trips	3,064	Purchased Transportation	2,177,965	Operating Expense per Vehicle Revenue Mile		\$3.97	\$2.73
Average Saturday Unlinked Trips	269	Other Operating Expenses	362,173	Operating Expense per Vehicle Revenue Hour		\$51.08	\$45.80
Average Sunday Unlinked Trips	3	Total Operating Expenses	\$4,682,950	Cost Effectiveness			
		Reconciling Cash Expenditures	\$0	Operating Expense per Passenger Mile		\$1.02	\$2.78
Service Supplied		Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$3.46	\$9.26
Annual Vehicle Revenue Miles	1,549,294	Local Funds	\$0	Service Effectiveness			
Annual Vehicle Revenue Hours	98,935	State Funds	323,860	Unlinked Passenger Trips per Vehicle Revenue Mile		1.14	0.29
Vehicles Available for Maximum Service	97	Federal Assistance ²	1,295,438	Unlinked Passenger Trips per Vehicle Revenue Hour		14.75	4.94
Vehicles Operated in Maximum Service	94	Total Capital Funds Expended	\$1,619,298				
Base Period Requirement	8						

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	12	0	Bus	\$1,376,820	\$242,478	\$1,619,298
Demand Response	13	69	Demand Response	0	0	0
Total	25	69	Total	\$1,376,820	\$242,478	\$1,619,298

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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